

**2021-2022 Admin. Proposed Budget**

Description	2020-2021 Approved Budget	2021-2022 Adim. Proposed Budget	Dollar Variance 2020-2021 vs.	Percent Variance 2020-2021 vs.
	2020-2021	2021-2022	2021-2022	2021-2022
<b>General Fund Operating Budget</b>	77,789,713	78,965,756	1,176,043	1.51%
Food Service	1,424,350	1,421,707	(2,643)	-0.19%
Federal Funds	1,500,000	1,500,000	-	0.00%
<b>Total Budget</b>	<b>80,714,063</b>	<b>81,887,463</b>	<b>1,173,400</b>	<b>1.45%</b>

**School Board Cuts Date: 01/14/2021**

100.2620.40.8411.00	Wtr&Swr/Brentwood	1,070
100.2620.40.8621.00	Gas/Brentwood	4,545
100.2620.40.8622.00	Elect/Brentwood	5,347
100.2620.40.8624.00	Oil/Brentwood	1,338
<b>Total Cuts</b>		<b>12,300.00</b>

**2021-2022 School Board Proposed Budget**

Description	2020-2021 Approved Budget	2021-2022 Proposed Budget	Dollar Variance 2020-2021 vs.	Percent Variance 2020-2021 vs.
	2020-2021	2021-2022	2021-2022	2021-2022
<b>General Fund Operating Budget</b>	77,789,713	78,953,456	1,163,743	1.50%
Food Service	1,424,350	1,421,707	(2,643)	-0.19%
Federal Funds	1,500,000	1,500,000	-	0.00%
<b>Total Budget</b>	<b>80,714,063</b>	<b>81,875,163</b>	<b>1,161,100</b>	<b>1.44%</b>